

District Staff Proposal S-1: Combine Mary M. Bethune Elementary School and Attucks Middle School to become one prekindergarten through eighth grade school on the current campuses of both schools.

Enrollment and Capacity Usage

Current School Year 2019/20									
Schools	September 2019 Capacity				Benchmark Enroll.	+/- Permanent	% Permanent Capacity	+/- Gross Capacity	% Gross Capacity
	Permanent*	Gross**							
Mary M. Bethune Elementary	1,106	1,106			413	(693)	37.3%	(693)	37.3%
Attucks Middle	1,227	1,227			823	(404)	67.1%	(404)	67.1%
Attucks/ Bethune Combined	2,333	2,333			1,236	(1,097)	53.0%	(1,097)	53.0%

* Permanent capacity includes permanent structures only.

** Gross capacity = permanent capacity + relocatable capacity

Note: The permanent and gross capacity of Mary M. Bethune Elementary School includes 408 student stations in buildings previously approved for demolition through the Castaldi process, but that remain on campus. Pending School Board approval of their demolition, resulting permanent and gross capacity of the site would be 698, with a utilization of 59.2% based on 2019/20 benchmark enrollment. The total combined capacity of Attucks/Bethune would be 1,925, with a 2019/20 utilization rate of 64.2%.